



Pupil Premium Information Review – 2019-20 and plans for 2020 - 2021

Pupil Premium is additional funding given to schools to raise attainment in disadvantaged students and any close gaps between them and their peers. This document reviews how we spent the money in 2019-20 and how we plan to spend it for the coming year with the related impact.

Eligibility

Those eligible for Pupil Premium Funding are:

- Students in year 7 to year 11 who are currently registered for or have been registered for **Free School Meals (FSM)** within the past six years.
- Students (*according to the spring school census*) who have **left Local Authority care** because of adoption, a Special Guardianship Order, a Child Arrangements Order or a Residence Order.

(N.B: If both bullet points above apply, only the sum in connection with the second bullet point will be awarded.)

- Students in year 7 to year 11 recorded as an **Ever 6 Service Child** (child of a parent in the armed forces) or in receipt of a child pension from the Ministry of Defence.
- Children who have been in Local Authority care for 1 day or more also attract pupil premium funding. Funding for these students is managed by the Local Authority that looks after the child.

School Data

Total number of students and Pupil Premium allocation

	2018-19	2019-20	2020-2021
Total Number on roll (11-18)	795	840	892
Total Number on roll (11-16)	602	628	651
Total number of students eligible for Pupil Premium	80	75	93
Total Pupil Premium	£76,125	£73,737	£94,670



Pupil Premium students by year group in 2018-19

	Year 7	Year 8	Year 9	Year 10	Year 11
Number on roll	123	120	121	120	118
Pupil Premium	19	22	8	17	14

Pupil Premium students by year group in 2019-20

	Year 7	Year 8	Year 9	Year 10	Year 11
Number on roll	155	122	117	117	118
Pupil Premium	12	18	14	22	9

Pupil Premium students by year group in 2020-21

	Year 7	Year 8	Year 9	Year 10	Year 11
Number on roll	148	152	119	113	119
Pupil Premium	26	19	16	14	18

Pupil Premium attainment & progress outcomes at KS4

	2018		2019		2020	
	PP	Non PP	PP	Non PP	PP	Non PP
Progress 8	0.95	0.36	-0.17	0.39	0.39	0.7
Attainment 8	65.88	65.65	58.94	65.06	64.67	67.85

Evaluation:

- We work to ensure gaps are removed but are delighted that Pupil Premium students have similar rates of progress over the years to that of the Non-Pupil premium.
- Based on the number of students in this cohort, where gaps remain, the proportion is by one or two actual students only. Following detailed analysis of the data and individual situations, any gap is not due to any 'disadvantaged' status.



Impact of Pupil Premium Expenditure 2019/20

The strategies adopted to support Pupil Premium students at Fort Pitt are chosen for their effectiveness based on an annual evaluation of need, cost and impact.

In 19/20 academic year the school received £73,737.64

Provision	Cost (£)	Reason
Pastoral interventions through the PACE - support staff payment for their work	£43,018.80	Plan based on needs of current cohort and used to support in terms of meeting educational needs alongside managing mental health issues.
Counsellor payments across the year managing her caseload	£9375.00	Improved mental health, attendance, punctuality and engagement in school.
Enhanced Invigilation arrangements employing staff for vulnerable students	£3,761.34	Support for students who are most in need in the light of their access arrangements.
SEN support from C Ling	£5045.05	Key focus on PP students and impact of interventions and exam access arrangements
Learning resources for PP students	£1297.51	Based on specific requests for this academic year. Reader pens, laptop and resources for students in terms of visual impairments – coloured paper and resizing paper for lessons, exam preparation.
C Tompson – lockdown interventions	15893.08	Supporting key worker students in school with literacy and numeracy
<i>Final expenditure</i>	74.629.44	
Allocation	73,737.64	<i>The slight overspend was made up from the School Voluntary Fund</i>



Pupil Premium Planned Expenditure for 2020-21

Provision	Cost (£)	Reason
Pastoral interventions	£45,000	High impact interventions. Plan is based on the needs of the current cohort of students.
Student Academic Mentor programme	£5,000	Highly successful programme that both sixth form mentors and students in Y10 and 11 benefit from.
Counsellor	£18,000	Strong impact in terms of improved mental health and engagement in school.
SEN support for PP students	£5,000	In school support for interventions and exam access arrangements
Enhanced Invigilation arrangements and resource provision for exams	£7,500	Extra invigilation costs for the most vulnerable students as a result of deprivation / mental health issues
Learning resources for PP students	£3,000	Based on specific requests for this academic year.
Subsistence assistance	£5,000	Plan is based on the needs of the current cohort of students.
Clothing assistance	£1,000	Plan is based on the needs of the current cohort of students.
ICT provision	£5000	Plan is based on the needs of the current cohort of students for upgrade of laptops in PACE.
Total	94,500	<i>This is based on the unvalidated income figure of at present from pupil premium</i>

Measuring Impact

We plan to measure the impact of our Pupil Premium strategy as part of our ongoing cycle of Quality Assurance monitoring and evaluation at Fort Pitt.

This includes:

- Analysis of attendance, attitude to learning and progress to ensure comparability
- Termly analysis of Pupil Premium spending patterns and related impact
- Lesson observations, work scrutiny, learning walks
- Analysis of student participation in the wider life of the school through
- Stakeholder voice
- Challenge and support from our Local Governing Body
- Challenge and support from cross-Trust School Improvement Meetings